## **Transit Authority of Northern Kentucky (TANK)**

ID Number: 4019 www.tankbus.org 3375 Madison Pike Fort Wright, KY 41017-9670

**Modal Information** 

Chief Executive Officer: Mark Donaghy, General Manager (859)578-6943

3375 Madison Pike Fort Wright, KY 41017-9670  General Information	System Wide	e Information		Characteristics	Modal Information	General Manage (859)578-694 Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned		Operating Expense	\$11,880,128	\$1,598,836
Cincinnati. OHKY		Directly Operated	\$2.945.171	Capital Funding	\$4,103,969	\$357,347
Square Miles	512	Purchased Transportation	φ2,040,171	Annual Passenger Miles	24,516,041	563,332
Population	1,212,675	Total Fare Revenues Earned	\$2,945,171	Annual Vehicle Revenue Miles	3,331,584	599,193
Population Ranking out of 405 UZAs		Total Fale Nevellues Laineu	\$2,545,171	Annual Unlinked Trips	4,320,563	66.413
Population Natiking out of 403 02As	20	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	4,320,303	248
		Passenger Fares	\$2,945,171	Annual Vehicle Revenue Hours	216,807	37,309
		Local Funds	9,431,481		· · · · · · · · · · · · · · · · · · ·	37,309 N/A
Service Area Statistics		State Funds		Fixed Guideway Directional Route Miles	0.0	
	444		88,235	Vehicles Available for Maximum Service	119	21
Square Miles	114	Federal Assistance <sup>1</sup>	0	Average Fleet Age in Years	5.8	2.5
Population	230,077	Other Funds	641,426	Vehicles Operated in Maximum Service	94	14
		Total Operating Funds Expended	\$13,106,313	Peak to Base Ratio	2.8	N/A
				Percent Spares	27%	50%
Service Consumption				Incidents	26	4
Annual Passenger Miles	25,079,373	Summary of Operating Expenses		Patron Fatalities	1	0
Annual Unlinked Trips	4,386,976	Salaries, Wages and Benefits	\$10,122,426			
Average Weekday Unlinked Trips	14,815	Materials and Supplies	1,478,019	Performance Measures		
Average Saturday Unlinked Trips	6,948	Purchased Transportation	0			
Average Sunday Unlinked Trips	4,409	Other Operating Expenses	1,878,519	Service Efficiency		
		Total Operating Expenses	\$13,478,964	Operating Expense per Vehicle Revenue Mile	\$3.57	\$2.67
				Operating Expense per Vehicle Revenue Hour	\$54.80	\$42.85
Service Supplied		Reconciling Cash Expenditures	\$9,377			
Annual Vehicle Revenue Miles	3,930,777	• ,		Cost Effectiveness		
Annual Vehicle Revenue Hours	254,116	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.48	\$2.84
Vehicles Available for Maximum Serv		Local Funds	\$446,131	Operating Expense per Unlinked Passenger Tri		\$24.07
Vehicles Operated in Maximum Serv	rice 108	State Funds	446.131	5, 11 5 pr 11 pr 11 gr	,	•
Base Period Requirement	33	Federal Assistance <sup>2</sup>	3,951,082	Service Effectiveness		
		Total Capital Funds Expended	\$4,843,344	Unlinked Passenger Trips per Vehicle Revenue	Mile 1.30	0.11
		Total Capital Fallace Experience	¥ 1,0 10,0 1 1	Unlinked Passenger Trips per Vehicle Revenue		1.78
Vehicles Operated in Maximu	m Service	Uses of Capital Funds				
				Bus		
Directly	Purchased	Rolling Facil		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock and C		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 94	0	Bus \$3,965,339 \$138			70	
Demand Response 14		Demand Response 357,347	0 357,347	7 1100		1.50
Total 108	0	Total \$4,322,686 \$138,	,630 \$4,461,316		.60	•—•
					.50	1.00
					.40	
				φυ	.30	0.50
					.20	0.50
				\$0	.10	
				\$0.00 + + + + \$0	.00 + + + + + + + + + + + + + + + + + +	0.00
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds Expended		Sources of Capital Funds Expe	nded	Operating Expense per	Operating Expense per	Passenger Trips per
		Courses of Suprice Full Suprice		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Othor		State	Tomolo Notondo Mile	. 2000900	
	Other 5%		9%	\$3.00 \$3	00 -	0.14
	3/0		Local		<b>3</b> 0	0.12
			9%		.00	0.10
Local	F	Todayal Control		\$2.00	.00	0.08
72%	Far	res Federal 2% 82%		\$1.50		0.06
. 2 /0	24	02/0		\$1.00	.00	0.06

\$1.00

\$0.50

\$0.00

98 99 \$1.00

\$0.50

\$0.00

98 99

00 01

0.04

0.02

0.00

97 98

99 00

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Data Source: 2001 National Transit Database

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.